



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$364,771.14	\$3,364,771.14	\$119,037.92	\$119,037.92	\$3,245,733.22
Sindicatura	\$4,431,851.16	\$1,000,008.34	\$5,431,859.50	\$332,045.10	\$332,045.10	\$5,099,814.40
Regiduría	\$1,029,806.48	\$2,273,045.44	\$3,302,851.92	\$648,696.96	\$648,696.96	\$2,654,154.96
Secretaría del ayuntamiento	\$4,500,000.00	\$455,762.90	\$4,955,762.90	\$183,580.80	\$183,580.80	\$4,772,182.10
Organo de Control Interno	\$4,500,000.00	\$511,641.02	\$5,011,641.02	\$225,987.72	\$225,987.72	\$4,785,653.30
Presidente Municipal	\$3,523,359.40	\$1,517,282.43	\$5,040,641.83	\$1,256,775.14	\$1,256,775.14	\$3,783,866.69
Desarrollo Económico	\$3,540,000.00	\$677,718.08	\$4,217,718.08	\$416,427.62	\$416,427.62	\$3,801,290.46
Desarrollo social	\$3,540,000.00	\$2,305,968.19	\$5,845,968.19	\$1,498,107.47	\$1,498,107.47	\$4,347,860.72
Servicio Público de Tránsito	\$3,400,000.00	\$367,206.84	\$3,767,206.84	\$174,137.04	\$174,137.04	\$3,593,069.80
Dirección de Obras Públicas	\$330,490,413.48	\$38,327,451.92	\$368,817,865.40	\$7,683,662.32	\$7,683,662.32	\$361,134,203.08
Tesorería	\$170,712,269.54	\$44,242,748.19	\$214,955,017.73	\$6,985,220.03	\$6,781,482.29	\$207,969,797.70
Total del Gasto	\$532,667,700.06	\$92,043,604.49	\$624,711,304.55	\$19,523,678.12	\$19,319,940.38	\$605,187,626.43



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico



C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero